

2019-2020 FYE JUNE 30 2020

ANNUAL REPORT

"The COVID Edition"









#### Message from the Board of Directors of Feed Our Future

The past financial year has been different. The arrival of the COVID pandemic to our shores brought challenges to every sector and community of our Islands. It also brought pause, a chance to take stock. It brought opportunities.

Feed Our Future has demonstrated our commitment to children in the Cayman Islands since 2011. As a stakeholder in the future of our country and lives of children in our communities we have operated on a model of prudent and transparent financial management to ensure sustainability and an ability to adapt for emergency scenarios such as that brought on by COVID.

When a crisis like the pandemic happened we immediately rose to the challenge.

Over the COVID lock down when schools moved to remote learning Feed Our Future together with the Cayman Islands Government Department of Education and The Kiwanis Club of Grand Cayman worked together to ensure that children did not miss the school meal they relied on. We quickly adopted our model from that of a school meal programme to a home lunch programme. And with the increasing need in the community the level of meal support established at the start of the school year grew from 225 children to 500. Without a solid foundation, long term vision, and an incredibly generous donor base we would not have been able to do this.

The work of feeding the hunger is more important than ever. Currently in the new school year we have increased our budget to meet the high demand already accepting 350 children to our school meal roster. Our three year budget forecast demonstrates a continuation of this trend into 2021 and beyond as such we need to be in a position to continue this level of support indefinitely.

You are a part of our success. You are a lifeline. To every person, corporate, organisation, other charitable association that has backed us over the years and in particular over COVID we thank you. It comes down to this. Because of you, children were fed and will continue to be fed.

Your support of Feed Our Future reflects your values and shared goal to reduce childhood hunger in our beautiful Islands providing children today and future generations healthy nutrition and food needed to grow and thrive.

We are so grateful. Thank you.



Please extend our thanks to your sponsors for continuing kindness and generosity to our school community.





#### Financial Overview FYE Jun 30, 2020

| Income                             |              |           |
|------------------------------------|--------------|-----------|
| Donations Received                 |              |           |
| COVID Home Lunch Program           |              | \$253,121 |
| Corporations                       |              | 51,764    |
| Individuals                        |              | 2,666     |
| Community Driven Initiatives       |              | 2,637     |
| Commemorative Gifts                |              | 1,947     |
| Other Charitable Organizations     |              | 322       |
| Other                              |              | 37        |
| Spare Change Boxes                 |              | 4         |
| Total Donations Received           |              | 312,498   |
| Special Events Net Income          |              |           |
| Island Roast                       | 91,563       |           |
| Island Roast Expenses              | -18,393      |           |
| <b>Total Special Events Income</b> |              | 73,170    |
|                                    | Total Income | 385,668   |
| Expense                            |              |           |
| COVID Home Lunch Program           |              | 150,738   |
| School Meals                       |              | 124,705   |
| Operations                         |              |           |
| Social Media/Marketing             |              | 3,758     |
| Professional Fees                  |              | 410       |
| Bank Charges                       |              | 238       |
| Total Operations                   |              | 4,406     |
| Total Expense                      |              | 279,849   |
| Net Ordinary Income                |              | \$105,819 |
| RESTRICTED FUNDS                   |              |           |
| Education                          |              | \$2,760   |

Your generosity for our other parents, the extra ones, is so very appreciated. You cannot believe how many "God Bless You's were sent your way today. Thank you so much.





### Meal Programmes

COVID Home Lunch Program 150,738.00 • 55% John Gray High School 32,091.00 • 12% Clifton Hunter High School 24,310.00 • 9% Savannah Primary 13,818.00 • 5% **Red Bay Primary** 9,544.00 • 3% 8,064.00 • 3% East End Primary **George Town Primary** 7,252.00 • 3% **Prospect Primary** 7,116.00 • 3% **Bodden Town Primary** 6,760.00 • 2% Sir John A Cumber Primary 6,720.00 • 2% CIFEC 3,942.00 • 1% **Edna Moyle Primary** 3.137.00 • 1% Lighthouse School 868.00 • 0% Layman Scott High School 762.00 • 0% 321.00 0% Little Stars 275,443.00

> I would like to say a big thank you to Kiwanis and Feed our Future for this most needed help to our students during this most difficult time. It was a pleasure working with you both on this project and hope to continue in the future.





#### Our Supporters FYE Jun 30, 2020

ABS

1503 Property Group

Agave Grill

Agua

Al Rentals

Andiamo

Androgroup Elevator

Aon

Artex Risk Solutions (Cayman) Limited

Artisan Metal Works

Avecita

Bacaro

Burger King

**Butterfield Bank** 

**Buy Smart** 

Calypso Grill

Catch Restaurant & Lounge

Cayman Distributors Group / Blackbeards

Cayman First Insurance Co. Ltd.

Cayman Islands Brewery

Cayman Islands Monetary Authority

Cayman Masonic Children's Foundation

Cayman National Bank

Cayman Tennis Club

Celebrations

CIBC

Civil Aviation Authority of the Cayman Islands

Consolidated Water

CUC

Dart Enterprises Ltd.

Davenport Development

déjà vu Photography

Deloitte

Digicel

**DMS** 

Dominos Pizza

**DSG** and Associates

Elmslie Memorial United Church

Kindly note that many of these newly identified families have been finding it really difficult to cope. Some have reached out to us in tears and this type of support will definitely go a far way.





## Our Supporters

FYE Jun 30, 2020

**Ernst & Young** 

Estera

**Event Pro** 

**FCIB** 

Fidelity Bank (Cayman) Limited

Foster's

Friends of Mise en Place

**IPS Star Trust** 

Island Retailers / Cayman Gift Certificates

**Island Supply** 

**Island Taste** 

Isy B Designs

Jefferson Pizza Services Ltd.

JLM Foods Ltd.

Kelly Holding

Kensington Management Group

Kimpton Seafire

**KPMG** 

Logic

Maples

Mastic Management

May Family Foundation Trust

Mega Systems

Meliora Jewelry Sales

Mike's Ice

Mise en Place

Montessori By the Sea

Mourant

NCB Cayman Limited

**NetClues** 

Ogier

Out of the Blu

**Peppers** 

Periwinkle

Pink Ladies Volunteer Corp

Polished

Premier Group Ins. Brokers

Progressive Distributors Ltd.

Property Cayman

**R3** Cayman Foundation

I am truly blessed to be a part of this great work and each time we deliver the vouchers to the homes we always get a sense of Christ meeting the needs of his people where they are. Thanks so much for the partnership.







Rawlinson & Hunter

RBC (Cayman)

**RCIPS** 

RE/MAX

Recovery & Insolvency Specialist Associates

Red Sail Sports

**Rotaract Blue** 

**Rotaract Grand Cayman** 

Rotary Central Cayman Islands

**Rotary Sunrise** 

**Rotary Sunrise** 

Sackville Bank

Saucha Conscious Living

Scotiabank

Simpson Group

**Smokin Bros** 

SMP Partners Cayman

Sol

Sticks and Stones

The Elma Foundation

The Great House

The Great House

The Lobster Pot

The Ritz Carlton Grand Cayman

The Security Centre Limited

Tomfoodery

**Top Rock Properties** 

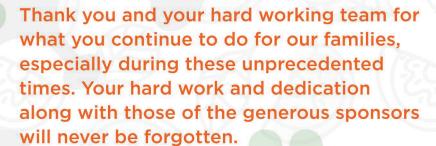
Vistra

Walkers

West Bay Financial

Whiskey Wisemen

Zest







# Our Board of Directors, Supporters and Volunteers

Feed Our Future's Board of Directors is comprised of eight leading members of the community: Stacey VanDevelde, Anna Goubault, Frank Balderamos, Jr., Simone Ross, Anthony Lawson, Tabitha Crowley, Daniel Cummings and Jeana Ebanks.

Above this we applaud and sincerely appreciate our individual supporters and volunteers both young and old who make a personal commitment in some way or form in support of our cause, demonstrating the generosity of those in our community.



Thank you so much for all of your care and concern. Your support to our school, in providing food for our students, has been invaluable especially under the current circumstances. Looking forward to our continued partnership as we move into a new school year.







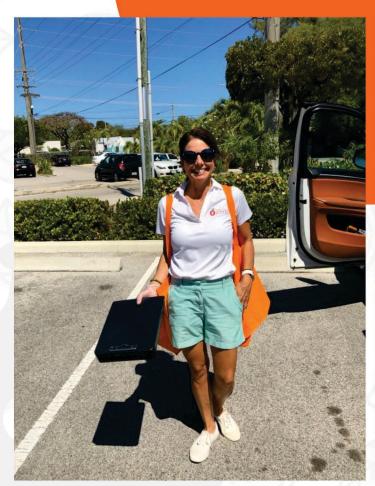


































# FEED OUR FUTURE

Feed Our Future is a registered Non-Profit Organisation (NPO) in the Cayman Islands, in accordance with The Non-Profit Organisation Law, 2017

Feed Our Future was founded in 2011 and is a 100% volunteer NPO.

Certificate No. 1627426

: www.feedourfuturecayman.org

: Feed Our Future, Cayman Islands

: #feedourfuturecayman

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